Apendix 1. Budget, calculations with detailed notes.

**REVENUE**

**Own Start-up capital**

1. Private Gifts
2. Support from xxx

Totally: GMD:

**Decided grants**

1. From SAELG to the study circle (The costs to be book-kept in the project during 2021)
2. From Women enterprise fund? (To be reported at the latest? Or other conditions)

Totally GMD

**Unsecure but Possible grants**

 From whom and what sum and when will it be decided?

Totally GMD

**Granted loans**

1. From Women enterprise fund? To be paid back at the lates : and with x% interest to be paid every month/ year from date:
2. From a local bank. To be paid back how and when? With how much interest, to be paid how and when?
3. Totally GMD

**Unsecure but Applied Loans**

From whom and its conditions

Totally GMD

**Calculated Sales revenue**

 The sum consists of how many items each year/month/week day from what date to what date at what price per item?

Totally GMD

**TOTAL CALCULATED REVENUE for the period,**

Divided into

 Secure:

And unsecure:

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**Costs**

**Fixed costs**

Rent, per month and per year

Permanent Staff ( all costs) per month per year

Equipment

Administration costs

Auditor

Loan repayments per month and per year

Interest costs per month and per year

Marketing costs

Other costs

**Variable costs ( depending on how many items produced)**

**Estimated production \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ pcs**

Material per item? And tot.

Transportation costs per item? And tot.

Package costs per item? And tot.

selling costs per item And tot.

extra staff costs per item? And tot.

other costs? Per item ` And tot-

**Discuss**

When you have done the best you can. Discuss the situation!

 How can you improve it?

Is it possible to do as you planned or do you have to take a step back and rethink, before you start?